

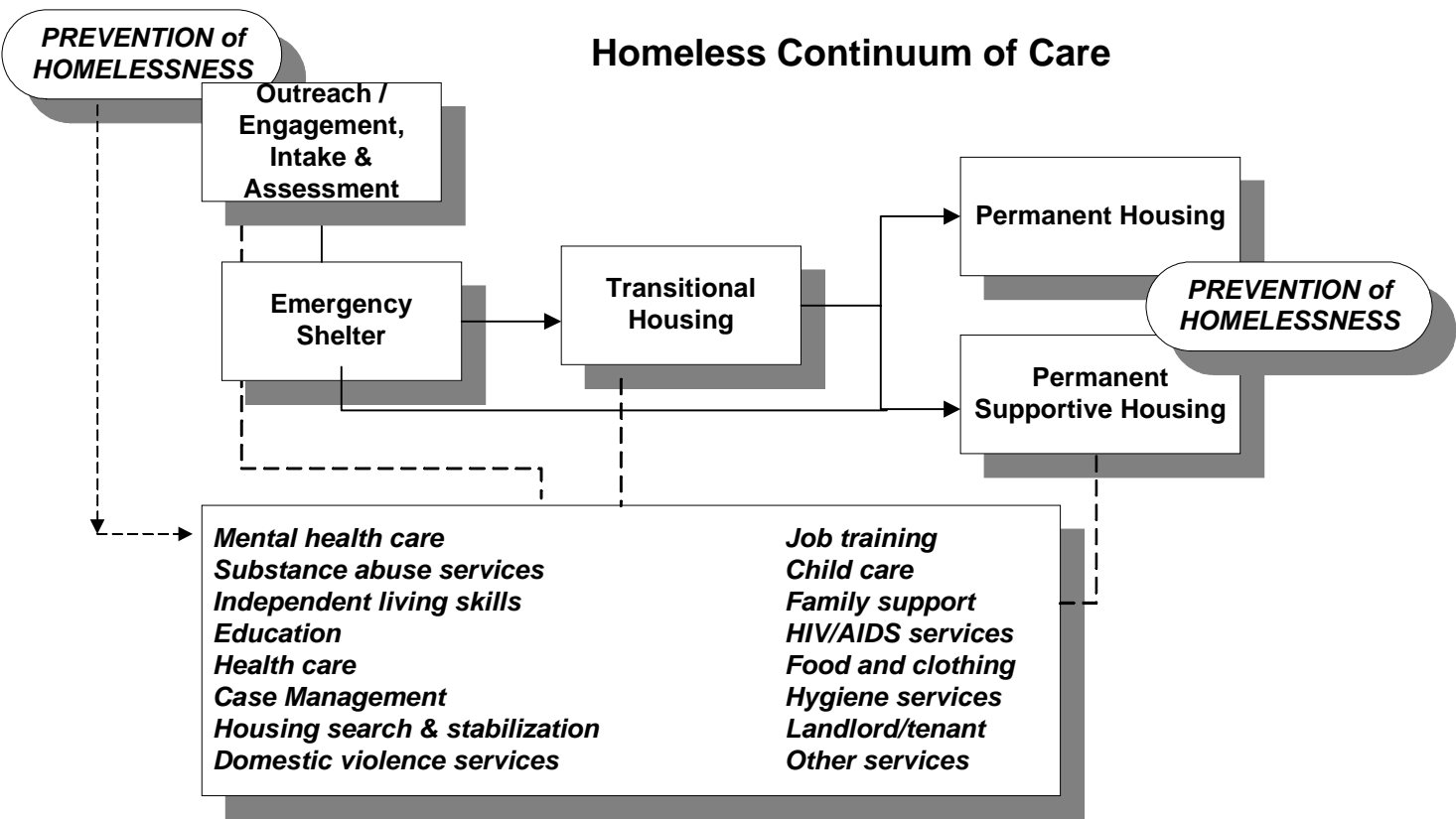
King County

Homelessness Housing and Services Programs

King County has adopted a Homeless Continuum of Care Plan to ensure a comprehensive approach to homelessness. The Continuum of Care has a range of housing, treatment and support services for:

- People who are currently homeless
- People transitioning from homelessness to permanent housing
- People who need help maintaining housing

The County’s principles to guide the Continuum of Care are contained in the Ten-Year Plan to End Homelessness. The Committee to End Homelessness will serve as the oversight body to facilitate the County’s Ten-Year Plan.



The following data represents the efforts of primarily the King County Department of Community and Human Services but also includes some other regional efforts, such as Seattle-King County Public Health, District Courts, Suburban Cities and City of Seattle.

PROGRAM	2005 CY BUDGET/ FUND SOURCE	POPULATION SERVED	2004 ACTIVITIES	OUTCOMES	COMMUNITY PARTNERS
PREVENTION					
Housing Stability Project and other Homelessness Prevention Programs	<u>\$445,683</u> \$123,229 County Current Expense (CX) Funds \$300,000 Housing Stability Project - CDBG (Community Development Block Grant) – Federal \$22,454 Housing Assistance Fund (HAF) Federal	Very low- to low-moderate income households in KC outside Seattle	<ul style="list-style-type: none"> Housing Stability Project provides emergency grants and loans to approximately 200 households at risk of losing housing. Other programs include housing counseling, community voice mail, legal defense to prevent eviction, and workshops. 	Prevent homelessness and to stabilize people in their homes	<ul style="list-style-type: none"> Fremont Public Association in partnership with five other agencies located outside the City of Seattle. Tenants Union Catholic Community Services – Legal Action Center Vashon Youth and Family Community Voice Mail works with 120 community agencies
INTAKE, ENGAGEMENT AND ASSESSMENT					
Homeless Outreach, Stabilization and Transition Project (HOST) and Projects for Assistance in Transition from Homelessness (PATH) Outlying Areas Project Outreach and engagement services, intensive case management and transition to appropriate resources in the community for adult persons throughout KC with serious, chronic mental illness and who are homeless	<u>\$935,852</u> \$700,000 KC Mental Health, Chemical Dependency, and Services Division (MHCADSD) \$235,852 PATH	Homeless mentally ill adults throughout King County	<ul style="list-style-type: none"> Total Number Served in Outreach and Engagement Service—430 Total Number Served in Intensive Case Management Service—105 Total Number of Clients Moving From Homelessness to Housing—68 	<ul style="list-style-type: none"> Placement in stable housing Transition of HOST clients into tier authorized services in the Prepaid Health Plan (PHP) and other ongoing services Reduction in psychiatric hospitalizations Reduction in incarcerations at KC Correctional Facility/Regional Justice Center (RJC) Assessment of Persons in Behavioral Crisis Provision of pre-booking diversion for law enforcement Provision of alternatives to psychiatric hospitalization Linkage to community mental health, substance abuse/chemical dependency and developmental disability services Provision of vocational services 	<ul style="list-style-type: none"> Shelters Hospitals Community Mental Health Providers Crisis Triage Unit Mental Health Chaplaincy Healthcare for the Homeless Network Plymouth Housing Group KC Correctional Facility/RJC Mental Health Courts Sobering Center Detox Archdiocesan Housing Authority Seattle Housing Authority Law Enforcement Emergency Service Patrol Catholic Community Services Developmental Disabilities KC Assessment Center Domestic Abuse Women's Network (DAWN) Downtown Emergency

PROGRAM	2005 CY BUDGET/ FUND SOURCE	POPULATION SERVED	2004 ACTIVITIES	OUTCOMES	COMMUNITY PARTNERS
					Service Center Crisis (DESC) Respite Bed Program <ul style="list-style-type: none"> Valley Cities Counseling and Consultation YWCA
King County Assessment Center (KCAC) The KCAC is the county designated certified chemical dependency service provider that determines client eligibility for Alcoholism and Drug Addiction Treatment and Support Act (ADATSA) or other or other publicly funded treatment via diagnostic evaluations, treatment planning, and case management of clients through treatment phases. The KCAC is the primary link between state Department of Social and Health Services (DSHS) Division of Alcohol and Substance Abuse (DASA) and the chemical dependency provider network, while regulating client benefits during treatment. KCAC provides an average of 400-500 assessments per month; other county assessment centers average 60-80 assessments per month.	<u>\$1,261,940</u> DSHS/DASA, Title XIX The KCAC's primary source of funding is from the state DASA contract and limited Title XIX funds. KC CX portion of \$72,953 or 6T of total program budget.	People who meet state financial criteria for public assistance ADATSA services.	<ul style="list-style-type: none"> Chemical Dependency professionals conduct program eligibility screenings, make diagnostic assessments, determine and recommend appropriate intensity of treatment services, make referrals to ancillary services, and coordinate placement into detox centers, residential facilities (28 to 180 inpatient days) and outpatient treatment (30-180 days). Assessment Center authorizes vendors for type and length of services provided. Assessment Center manages statewide client flow through different levels of treatment from multiple providers, each with varying levels of care. 	In 2004, 4,820 individuals were assessed. 1,200 of these individuals (24.9% of total) were homeless at the time of assessment.	
King County District Mental Health Court Pilot project developed to provide increased services and better coordination of services for mentally ill misdemeanants.	<u>\$88,000</u> County CX The Prosecuting Attorney Office, the Office of the Public Defender, and the District Court all absorb portions of staffing costs of this program by reassigning	Mentally ill misdemeanor population (crimes committed in unincorporated King County), half of whom are homeless or in unstable housing.	<ul style="list-style-type: none"> Total new referrals: 568 Total new referrals who were homeless: 194 (34%) (Note: 2003 data, annualized from first six months)	<ul style="list-style-type: none"> Faster case-processing time Improved access to public mental health treatment services Improved well-being for individuals served by the Mental Health Court Reduced recidivism 	<ul style="list-style-type: none"> Community Mental Health Providers Downtown Emergency Service Center Crisis Respite Bed Program KC Correctional Facility/RJC Public Defense KC Prosecuting Attorney Office KC MHCADSD

PROGRAM	2005 CY BUDGET/ FUND SOURCE	POPULATION SERVED	2004 ACTIVITIES	OUTCOMES	COMMUNITY PARTNERS
	existing staff to cover program responsibilities. <ul style="list-style-type: none">Non-Medicaid clients are prioritized for entry into PHP.Clients who are eligible receive services through the PHP.				
Seattle Municipal Mental Health Court	City of Seattle Supports a Court Monitor, paid for by the City of Seattle, which ensures that non-Medicaid clients get prioritized in the PHP \$103,000	Mentally ill misdemeanor population (crimes committed within the Seattle city limits)	<ul style="list-style-type: none">Total number of referrals—781 personsTotal number of referrals who were homeless or in transitional housing—296 persons (38%)	<ul style="list-style-type: none">Protect public safetyReduce the use of jail and repeated interaction with the criminal justice system for mentally ill personsConnect or re-connect mentally ill persons with needed mental health servicesImprove likelihood of ongoing success with treatment, access to housing or shelter, and linkages with other critical support.	<ul style="list-style-type: none">KC MHCADSDCommunity mental health providers including Downtown Emergency Service Center Crisis Respite Bed ProgramKC Correctional Facility/Psychiatric and Health ServicesSeattle Police Department Crisis Intervention TeamWestern State Hospital
Emergency Service Patrol (ESP) Van operates in the downtown core and Capitol Hill. The number of non-homeless persons that might be picked up by the ESP van is not statistically significant. The service operates 20 hours per day, 365 days per year. Note: Service hours and area served were reduced beginning 1/1/05 due to budget cuts.	Federal State County City \$1,501,271 \$368,335 \$4,000 \$698,866 \$430,070	Intoxicated and incapacitated individuals, all generally homeless (unduplicated count of people served is not available)	ESP made 18,510 pickups and transports of homeless, incapacitated individuals from the street to the appropriate care facilities (Note: 1/1/04-6/30/04 data, annualized)	Cost savings for expensive ambulance transports and emergency room admissions for incapacitated individuals that just need to sober up and at the same time keep a vulnerable population safe from street violence	<ul style="list-style-type: none">DetoxHarborviewESPSheltersCBO treatment providersSobering CenterPolice & FireAmbulance companies
EMERGENCY SHELTER					
Dutch Shisler Sobering Support Center Provides medical screening, minor first aid, respite and over night sleep-off services to homeless chronic public inebriates. This	Federal State \$878,948 \$594,825 \$284,123	Incapacitated individuals. The vast majority are homeless.	26,044 bednights/days to homeless clients	<ul style="list-style-type: none">Safety from streetsSleep off inebriationLinkage with case managementHousing	<ul style="list-style-type: none">DetoxHarborviewESPShelters & CBO Treatment

PROGRAM	2005 CY BUDGET/ FUND SOURCE	POPULATION SERVED	2004 ACTIVITIES	OUTCOMES	COMMUNITY PARTNERS
service is open 24 hours per day, 365 days per year.			Note: 1/1/04-6/30/04 data, annualized	<ul style="list-style-type: none"> Referral to primary care clinics 	
Homeless Assistance Funds (HAF)	<u>\$391,449</u> Federal (Emergency Shelter Grant and CDBG from the King County & Small Cities Fund and Suburban Cities)	<ul style="list-style-type: none"> Homeless families and individuals, those at imminent risk of becoming homeless. Funds support shelters located outside of Seattle. However, these shelters also serve homeless from Seattle. Two HAF projects are prevention projects and listed in the prevention section of this chart. 	<p>1,580 households projected to be served in 2005</p> <p>Operating and supportive services for emergency shelters.*</p>	Provide safe shelter for homeless people and to the extent possible, move them toward more stable housing.	<ul style="list-style-type: none"> Auburn Youth Resources Eastside Interfaith Social Concerns Council Eastside Domestic Violence Program (EDVP) Fremont Public Association Friends of Youth Catholic Community Services Hopelink Hospitality House Multi-Service Center YWCA
CX Funded Emergency Shelter—Winter Shelters for Men and Women and other Emergency Shelter	County CX <u>\$164,500</u>	<ul style="list-style-type: none"> Men's winter shelter serves 50 men per night October through March. Women's winter shelter serves 25 women per night October through March (new in 2005). 	Emergency year round and winter shelter*	<ul style="list-style-type: none"> Winter shelter: Safe shelter for homeless people. Year round shelter: Safe shelter for homeless people and to the extent possible, move them toward more stable housing 	<ul style="list-style-type: none"> The Salvation Army Community Action for Homeless Women YWCA Fremont Public Association/Broadview Emergency Shelter
Regional Affordable Housing Program (RAHP) Funded Emergency Shelter	RAHP <u>\$123,231</u>	Homeless men, domestic violence survivors and youth	1,492 households*	Safe shelter for homeless people and to the extent possible, move them toward more stable housing	<ul style="list-style-type: none"> Domestic Abuse Women's Network (DAWN) Compass Center Friends of Youth – The Landing YWCA The Salvation Army
Women's Program Emergency Shelter	County CX <u>\$255,936</u>	Domestic violence survivors and their children	Safe emergency shelter*	<ul style="list-style-type: none"> Provide safe shelter for survivors of domestic violence and their children, and to the extent possible, move them toward more stable housing. Interpersonal safety of domestic violence victims and their children. 	<ul style="list-style-type: none"> Catherine Booth House/Salvation Army New Beginnings DAWN YWCA Broadview/FPA EDVP
* NOTE: In 2004, these programs contributed to a total of 150,100 emergency shelter bednights.					
TRANSITIONAL HOUSING					
Transitional housing for Domestic Violence survivors	<u>\$158,264</u> <u>\$74,090</u>	Domestic violence survivors and their children	Transitional housing services.	<ul style="list-style-type: none"> Housing stability Interpersonal safety of DV 	<ul style="list-style-type: none"> Consejo Broadview/FPA

PROGRAM	2005 CY BUDGET/ FUND SOURCE	POPULATION SERVED	2004 ACTIVITIES	OUTCOMES	COMMUNITY PARTNERS
and for homeless women and their children	CX (Women's Program) \$84,174 CX (Homeless Housing)	<ul style="list-style-type: none"> Homeless women and their children 		survivors and their children	<ul style="list-style-type: none"> YWCA/Family Village YWCA/Anita Vista
Veterans Program	\$2,086,120 County tax base funded (mandated by RCW 73.04.080)	<ul style="list-style-type: none"> At-risk veterans and their families Homeless veterans Incarcerated veterans Veterans with addictions and mental health issues Homeless women veterans 	<ul style="list-style-type: none"> Up to 16,060 bednights of shelter Long term transitional housing—two homes Substance abuse treatment and vocational training Long term housing and physical care for older homeless veterans 	<ul style="list-style-type: none"> Increase the percentage of homeless veterans able to secure and maintain permanent/supportive housing Increase % of veterans receiving Veterans' Assistance/Social Security Increase % of positive mental health outcomes Increase job placements 	<ul style="list-style-type: none"> Washington Department of Veteran's Affairs William Booth Center Salvation Army Women's Shelter V.I.E.W. (a non-profit in Fife) Washington State Soldiers Homes (Orting and Retsil, WA) Compass Center/Shoreline House VA Hospital Washington State Employment Security
Regional Affordable Housing Program (RAHP) funded Transitional Housing	\$510,384 RAHP	<ul style="list-style-type: none"> Homeless families and individuals Approximately 1,230 households 	Supports general operating costs of transitional housing programs.	Housing stability	<ul style="list-style-type: none"> Archdiocesan Housing Authority Catholic Community Services Compass Center Consejo Downtown Emergency Service Center EDVP FPA Friends of Youth Hopelink Kent Youth and Family Services Low Income Housing Institute Multiservice Center Salvation Army Youthcare YWCA
Supportive Housing Program—Transitional Housing	\$541,702 McKinney (Federal)	<ul style="list-style-type: none"> Homeless families and individuals 79 households in transitional housing 	Funds support agencies serving homeless in the County outside Seattle or countywide including Seattle	Housing stability	<ul style="list-style-type: none"> Consejo EDVP Hopelink Vietnam Veterans Leadership Program
PERMANENT HOUSING AND PERMANENT SUPPORTING HOUSING					
Shelter Plus Care	\$4,369,125	Homeless persons with	<ul style="list-style-type: none"> Rental assistance program 	Housing stability	Plymouth Housing Group and 14

PROGRAM	2005 CY BUDGET/ FUND SOURCE	POPULATION SERVED	2004 ACTIVITIES	OUTCOMES	COMMUNITY PARTNERS
	Federal	disabilities	<ul style="list-style-type: none">600 homeless disabled households served		sponsoring agencies: <ul style="list-style-type: none">Asian Counseling and Referral ServicesCommunity Psychiatric ClinicDowntown Emergency Services CenterEvergreen Treatment Services-REACH and Methadone ProjectsHarborview Community Mental HealthHighline West Seattle Mental HealthLifelong AIDS AllianceParent Child Assistance ProgramPeople of Color Against AIDS NetworkRecovery Centers of King CountySeattle-King County Public HealthSeattle Mental HealthTransitional ResourcesValley Cities Counseling and Consultation
Housing Voucher and Case Management Program	<div><div>\$530,400</div><div>\$490,400</div><div>MHCADSD County CX (Criminal Justice Initiative)</div><div>\$40,000</div><div>CSD County CX (Housing and Community Development)</div></div>	<ul style="list-style-type: none">Homeless adults who have a substance-related disorder and who:Are active with the King County Drug Court; orHave a co-existing mental health disorder and are active with a Mental Health Court in King County; orAre court-ordered by King County District Court or Superior Court to Center for Corrections Alternatives Program (CCAP)	<div>Provide transitional housing placement for up to six months, longer-term housing search, housing stabilization, and case management services for offender-clients who are engaged in treatment or awaiting treatment intake</div> <ul style="list-style-type: none">316 referrals from the specialty courts from May 2003 through December 200410 referrals from CCAP from July 2004 through December 2004	<ul style="list-style-type: none">Housing stabilityDecreased involvement with the Criminal Justice System	Seattle Mental Health
SUPPORT SERVICES					

PROGRAM	2005 CY BUDGET/ FUND SOURCE	POPULATION SERVED	2004 ACTIVITIES	OUTCOMES	COMMUNITY PARTNERS
Supportive Housing Case Management Services	MHCADSD <u>\$50,000</u>	45 homeless persons—chronic public inebriate single adults residing at the Wintonia House in Seattle	Provide housing stabilization, crisis response, and case management services in person's home.	Secure and maintain stable housing for homeless persons in recovery from mental illness and chemical dependency.	<ul style="list-style-type: none"> DESC
Health Care for the Homeless Network Public Health - Seattle & King County.	<u>\$4,073,127</u> \$2,957,558 Federal HHS and HUD funds \$934,163 County CX, State funds, and City General Funds \$166,406 Medicaid Administrative Match \$15,000 Private	Homeless adults, families and youth countywide	<ul style="list-style-type: none"> Multi-disciplinary health outreach teams in homeless sites. Nursing, primary care, case management, recuperative care, help enrolling in Medicaid, mental health, and substance abuse services. Health and safety technical assistance for shelters & day centers. <p>In 2003:</p> <ul style="list-style-type: none"> 76 service sites (shelters, day centers, clinics, etc.) 93,669 total visits (encounters) were provided 21,776 unduplicated people served (homeless and at high risk of becoming homeless) 	<ul style="list-style-type: none"> Increased access to medical care Establish medical home. Set self-management goal for chronic health condition Linkage to Medicaid and community mental health/substance abuse services. Improvement in housing stability (selected program components) 	<ul style="list-style-type: none"> Homeless shelters, day centers, transitional housing, and supportive housing programs countywide. Community clinics Harborview Medical Center Valley Cities Counseling & Consultation Evergreen Treatment Services Dutch Shisler Sobering Support Center Community-based Health Care for the Homeless Advisory Planning Council
Co-occurring Disorder (COD) Integrated Treatment Services—Residential / Housing Support	<u>\$768,320</u> County CX An estimated 40% of this amount (\$307,328) pays directly for housing; the remainder supports the treatment and case management functions of the program.	Adults who have an annual income of not more than 200 percent of federal poverty level and who: <ul style="list-style-type: none"> Were incarcerated within 90 days of referral and have a history of two or more incarcerations in the King County Jail; Have a major mental disorder and an active substance-related disorder that are ongoing; Are residents of King 	<ul style="list-style-type: none"> Provide integrated COD treatment program for eligible adult clients. Assist clients to develop stability in their basic life circumstances, including housing, employment, and entitlements. 107 total referrals combined were made from August 2003 through December 2004 (nearly all were homeless and placed in transitional housing) 	<ul style="list-style-type: none"> Fully engage and successfully treat eligible adults in integrated mental health and chemical dependency treatment. Reduce incarcerations of individuals with COD issues in the King County Jail. 	<ul style="list-style-type: none"> Community Psychiatric Clinic Seattle Mental Health

PROGRAM	2005 CY BUDGET/ FUND SOURCE	POPULATION SERVED	2004 ACTIVITIES	OUTCOMES	COMMUNITY PARTNERS
		County or homeless; <ul style="list-style-type: none">Are referred by a specialty court;Agree to participate in the program;Remain in contact with the services provider; andAre enrolled in the program for not more than 12 calendar months.			
Committee to End Homelessness Ten-Year Plan Implementation	<div><div>\$223,000</div><div>County CX</div><div>\$113,000</div><div>City of Seattle</div><div>\$50,000</div><div>United Way</div><div>\$60,000</div></div>	Two staff positions in DCHS to promote the public will to end homelessness and to staff the planning for implementation of the Ten Year Plan to End Homelessness.	Facilitate implementation of the Ten Year Plan to End Homelessness by: <ul style="list-style-type: none">Developing the infrastructure needed to implement the ten year planIn coordination with Safe Harbors, develop coordinated data collection that will provide solid framework for homelessness outcomes and indicators.Work with partners toward implementing main strategies of creating the political will to end homelessness, creating housing and supports, and preventing homelessness (Activities began in 2005)	Progress on implementation of plan to end homelessness.	<ul style="list-style-type: none">United Way of King CountyCity of SeattleSeattle King County Coalition for the HomelessChurch Council of Greater SeattleEastside Human Services AllianceNorth Urban Human Services AllianceSouth King County Council of Human Services
Crisis Triage Unit (CTU) at Harborview Regional Medical Center Designed to assist persons in behavioral health crisis (mental health, chemical dependency and/or co-occurring disordered) who need the assistance of	<div><div>\$385,000</div><div>MHCADSD</div></div>	Persons in behavioral health crisis (more than 25% are homeless). Countywide program with the majority of clients from Seattle.	5,184 unduplicated persons 1,400 (27%) of these were identified as homeless (2003 data)	<ul style="list-style-type: none">Faster case-processing timeImproved access to public mental health treatment servicesImproved well-being for individuals served by the Mental Health CourtReduced recidivism	<ul style="list-style-type: none">Dutch Shisler Sobering CenterDetoxSheltersHospitalsLaw EnforcementEmergency Service PatrolCommunity Mental Health Agencies

